## 2013-2016 Major New Program List





 |  | Tier 1 | $\$ 88.2$ | $\$ 534.6$ | $\$ 86.0$ | $\$ 14.9$ | $\$ 308.1$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Southeast Ohio Plan (Less ADP Commitments) | $\$ 3.10$ | $\$ 15.36$ | $\$ 0.0$ | $\$ 0.0$ | $\$ 0.0$ | $\$ 0.0$ |






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TRAC Tier 2 Projects Currently Under Development
Projects are subject to change if the fiscal projections change.
The


## 2013-2016 Major New Program List

TRAC Tier 3/Multi-Phase - Projects with some development completed and connected to a phase of a Tier 1 construction commitment
Projects are subject to change if the fiscal projections change.
The figures denoted for project revenue are estimated as a


